

ADOPTED 2025

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<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USE</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY T.P.</u>
A	GENERAL	463,244.00	134,407.00	50,000.00	278,837.00
DA	HIGHWAY - TOWNWIDE	<u>692,624.00</u>	<u>264,326.00</u>	<u>38,000.00</u>	390,298.00
	SUB TOTAL	1,155,868.00	398,733.00	88,000.00	669,135.00
S					
SL	STREET LIGHTS	<u>6,200.00</u>	0.00	0.00	6,200.00
SM	KASOAG LAKE SD	<u>20,000.00</u>	0.00	0.00	20,000.00
SF	FIRE	<u>168,261.00</u>	0.00	0.00	168,261.00
	BUDGET GRAND TOTALS	1,350,329.00	398,733.00	88,000.00	863,596.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>TOWN BOARD</i>					
Personal Services	A1010.1	10,000.00	10,000.00	10,000.00	10,000.00
Equipment	A1010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1010.4	0.00	0.00	0.00	0.00
TOTAL		10,000.00	10,000.00	10,000.00	10,000.00
<i>JUSTICES</i>					
Personal Services	A1110.1A	9,000.00	9,000.00	9,000.00	9,000.00
Personal Services	A1110.1B	6,750.00	6,750.00	6,750.00	6,750.00
Personal Services	A1110.1C	0.00	0.00	0.00	0.00
Equipment	A1110.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1110.4	3,600.00	3,600.00	3,600.00	3,600.00
TOTAL		19,350.00	19,350.00	19,350.00	19,350.00
<i>SUPERVISOR</i>					
Personal Services	A1220.1	10,750.00	11,000.00	10,750.00	10,750.00
Equipment	A1220.2	400.00	400.00	400.00	400.00
Contractual Exp.	A1220.4	4,000.00	4,000.00	7,000.00	7,000.00
TOTAL		15,150.00	15,400.00	18,150.00	18,150.00
<i>TAX COLLECTION</i>					
Personal Services	A1330.1	3,000.00	3,000.00	3,250.00	3,250.00
Equipment	A1330.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1330.4	1,500.00	1,500.00	1,700.00	1,700.00
TOTAL		4,500.00	4,500.00	4,950.00	4,950.00
<i>BUDGET</i>					
Personal Services	A1340.1	7,000.00	7,000.00	7,000.00	7,000.00
Equipment	A1340.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1340.4	0.00	0.00	0.00	0.00
TOTAL		7,000.00	7,000.00	7,000.00	7,000.00
<i>ASSESSORS</i>					
Personal Services	A1355.1	14,252.00	15,194.00	14,680.00	14,680.00
Equipment	A1355.2	1,250.00	1,250.00	1,250.00	1,250.00
Contractual Exp.	A1355.41	2,600.00	2,600.00	2,600.00	2,600.00
Contractual Exp.	A1355.42				
TOTAL		18,102.00	19,044.00	18,530.00	18,530.00
<i>TOWN CLERK</i>					
Personal Services	A1410.1A	11,000.00	11,000.00	11,300.00	11,300.00
Personal Services	A1410.1B	1,500.00	1,500.00	0.00	0.00
Equipment	A1410.2	400.00	400.00	400.00	400.00
Contractual Exp.	A1410.4	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		13,900.00	13,900.00	12,700.00	12,700.00
Total Gov Supp 1		88,002.00	89,194.00	90,680.00	90,680.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>ATTORNEY</i>					
Personal Services	A1420.1	0.00	0.00	0.00	0.00
Equipment	A1420.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1420.4	8,500.00	8,500.00	6,400.00	6,400.00
TOTAL		8,500.00	8,500.00	6,400.00	6,400.00
<i>RECORDS MANAGEMENT</i>					
Personal Services	A1460.1	0.00	0.00	0.00	0.00
Equipment	A1460.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1460.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>ELECTIONS</i>					
Personal Services	A1450.1	0.00	0.00	0.00	0.00
Equipment	A1450.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1450.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>BUILDINGS & GROUNDS</i>					
Personal Services	A1620.1A	7,385.00	7,385.00	7,385.00	7,385.00
Personal Services	A1620.1B	500.00	500.00	500.00	500.00
Equipment	A1620.2	250.00	250.00	250.00	250.00
Contractual Exp.	A1620.4	51,500.00	51,500.00	51,500.00	51,500.00
TOTAL		59,635.00	59,635.00	59,635.00	59,635.00
<i>CENTRAL PRINTING AND MAILINGS Newspaper</i>					
Personal Services	A1670.1	0.00	0.00	0.00	0.00
Equipment	A1670.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1670.4	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,500.00	1,500.00	1,500.00	1,500.00
<i>SPECIAL ITEMS</i>					
Unallocated Ins.	A1910.4	39,000.00	39,000.00	43,000.00	43,000.00
Municipal Dues	A1920.2	2,000.00	2,000.00	2,000.00	2,000.00
Contingent	A1990.4	2,000.00	2,000.00	2,000.00	2,000.00
		43,000.00	43,000.00	47,000.00	47,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		200,637.00	201,829.00	205,215.00	205,215.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<u>PUBLIC SAFETY</u>					
<i>Bldg + Code</i> <u>PUBLIC SAFETY ADMINISTRATION</u>					
Personal Services	A3010.1	9,800.00	9,800.00	9,800.00	9,800.00
Equipment	A3010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3010.4	800.00	800.00	800.00	800.00
TOTAL		10,600.00	10,600.00	10,600.00	10,600.00
<i>Signs</i> <u>TRAFFIC CONTROL</u>					
Personal Services	A3310.1	0.00	0.00	0.00	0.00
Equipment	A3310.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3310.4	1,200.00	1,200.00	1,200.00	0.00
TOTAL		1,200.00	1,200.00	1,200.00	0.00
<u>CONTROL OF DOGS</u>					
Personal Services	A3510.1	5,000.00	5,000.00	5,000.00	5,000.00
Equipment	A3510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3510.4	1,700.00	1,700.00	1,700.00	1,700.00
TOTAL		6,700.00	6,700.00	6,700.00	6,700.00
<u>SAFETY INSPECTION</u>					
Personal Services	A3620.1	600.00	600.00	600.00	600.00
Equipment	A3620.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3620.4	0.00	0.00	0.00	0.00
Demo of Unsafe Stuctures	A3650.4	2,000.00	2,000.00	0.00	0.00
TOTAL		2,600.00	2,600.00	600.00	600.00
TOTAL PUBLIC SAFETY		21,100.00	21,100.00	19,100.00	17,900.00
<u>REGISTRAR OF VITAL STATISTICS</u>					
Personal Services	A4020.1A	100.00	100.00	100.00	100.00
Personal Services	A4020.1B	0.00	0.00	0.00	0.00
Equipment	A4020.2	0.00	0.00	0.00	0.00
Contractual Exp.	A4020.4	0.00	0.00	0.00	0.00
TOTAL		100.00	100.00	100.00	100.00
<u>AMBULANCES</u>					
Personal Services	A4540.1	0.00	0.00	0.00	0.00
Equipment	A4540.2	0.00	0.00	0.00	0.00
Contractual Exp NOCA	A4540.41	40,468.16	42,716.40	42,716.00	42,716.00
<i>NOCA 2) Delano St Pulaski 13142</i> TOTAL		40,468.16	42,716.40	42,716.00	42,716.00
TOTAL HEALTH		40,568.16	42,816.40	42,816.00	42,816.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<u>TRANSPORTATION</u>					
<i>SUPT. OF HIGHWAYS</i>					
Personal Services	A5010.1	51,330.00	52,869.00	52,870.00	52,870.00
Equipment	A5010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A5010.4	0.00	0.00	0.00	0.00
TOTAL		51,330.00	52,869.00	52,870.00	52,870.00
<i>HIGHWAY & GARAGE</i>					
Personal Services	A5132.1	0.00	0.00	0.00	0.00
Equipment	A5132.2	0.00	0.00	0.00	0.00
Contractual Exp.	A5132.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>TOTAL TRANSPORTATION</i>		51,330.00	52,869.00	52,870.00	52,870.00
<i>VETERAN SERVICES</i>					
Personal Services	A6510.1	0.00	0.00	0.00	0.00
Equipment	A6510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A6510.4	500.00	500.00	500.00	500.00
TOTAL		500.00	500.00	500.00	500.00
<i>PROGRAMS FOR AGING</i>					
Personal Services	A6772.1	0.00	0.00	0.00	0.00
Equipment	A6772.2	0.00	0.00	0.00	0.00
Contractual Exp.	A6772.4	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00
<i>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</i>		1,500.00	1,500.00	1,500.00	1,500.00
Total for Trans & Econ Assist.		52,830.00	54,369.00	54,370.00	54,370.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
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CULTURE AND RECREATION

PRESCHOOL

Personal Services	A7020.1	23,000.00	23,000.00	23,400.00	23,000.00
Equipment	A7020.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7020.4	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		24,000.00	24,000.00	24,400.00	24,000.00

SUMMER RECREATION

Personal Services	A7140.1	0.00	0.00	0.00	0.00
Equipment	A7140.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7140.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00

LIBRARY

Equipment	A7410.2	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A7410.4	0.00	0.00	0.00	0.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00

MUSEUM

Personal Services	A7450.1	0.00	0.00	0.00	0.00
Equipment	A7450.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7450.4	250.00	250.00	250.00	250.00
TOTAL		250.00	250.00	250.00	250.00

HISTORIAN

Personal Services	A7510.1	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A7510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7510.4	600.00	600.00	600.00	600.00
TOTAL		1,600.00	1,600.00	1,600.00	1,600.00

CELEBRATIONS

Personal Services	A7550.1	0.00	0.00	0.00	0.00
Equipment	A7550.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7550.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00

TOTAL CULTURE AND RECREATION		26,850.00	26,850.00	27,250.00	26,850.00
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PLANNING ZONING BOA	A8025.4	500.00	500.00	500.00	500.00
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CEMETERIES

Personal Services	A8810.1	0.00	0.00	0.00	0.00
Equipment	A8810.2	0.00	0.00	0.00	0.00
Contractual Exp.	A8810.4	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,000.00	4,000.00	4,000.00	4,000.00

TOTAL HOME AND COMMUNITY SERVICES		4,500.00	4,500.00	4,500.00	4,500.00
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GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>ADOPTED 2025</u>
		<u>YEAR 2024</u>	<u>2025</u>	<u>2025</u>	

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	A9010.8	2,000.00	2,000.00	2,200.00	2,200.00
Social Security	A9030.8	12,000.00	12,000.00	13,366.00	13,366.00
Unemployment Insurance	A9050.8	0.00	0.00	1,800.00	1,800.00
Hospital and Medical Ins.	A9060.8	21,000.00	21,000.00	21,307.00	21,307.00
TOTAL		35,000.00	35,000.00	38,673.00	38,673.00

DEBT SERVICE PRINCIPAL

Installment		0.00	0.00	0.00	0.00
Serial Bond	A9710.6	40,000.00	40,000.00	40,000.00	40,000.00
Purchases- Fire	A9785.6	0.00	0.00	0.00	0.00
TOTAL		40,000.00	40,000.00	40,000.00	40,000.00

INTEREST

Installment		0.00	0.00		
Serial Bond	A9710.7	34,800.00	34,800.00	31,320.00	31,320.00
Purchase- Fire	A9785.7	0.00	0.00	0.00	0.00
TOTAL		34,800.00	34,800.00	31,320.00	31,320.00

TOTAL UNDISTRIBUTED

109,800.00	109,800.00	109,993.00	109,993.00
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GENERAL FUND APPROPRIATIONS

456,285.16	461,264.40	463,244.00	463,244.00
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INTER FUND TRASFER	A9950.9	0.00	0.00	0.00	0.00
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TOTAL GENERAL FUND APPROPRIATIONS

456,285.16	461,264.40	463,244.00	463,244.00
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GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>OTHER TAX ITEMS</i>					
Pilots	A1081	2,100.00	2,100.00	2,100.00	2,100.00
Interest & Penalties	A1090	3,000.00	3,000.00	3,800.00	3,800.00
County Sales Tax	A1120	80,000.00	80,000.00	90,000.00	90,000.00
TOTAL		85,100.00	85,100.00	95,900.00	95,900.00
<i>DEPARTMENTAL INCOME</i>					
Clerk Fees	A1255	1,000.00	1,000.00	5,500.00	5,500.00
Recreational -					
Summer Rec-Amboy	A2001	0.00	0.00	0.00	0.00
Antique Days	A2012	0.00	0.00	0.00	0.00
Summer Rec. - Other	A2025	0.00	0.00	0.00	0.00
Rental of Comm.					
Center- Head St	A2026	0.00	0.00	0.00	0.00
Zoning Fees	A2110	1,500.00	1,500.00	0.00	0.00
Contribution from					
Fire Dept.	A2291	0.00	0.00	0.00	0.00
TOTAL		2,500.00	2,500.00	5,500.00	5,500.00
<i>USE OF MONEY AND PROPERTY</i>					
Interest & Earning	A2401	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>FINES & FORFEITURES</i>					
Fines & Forfeited Bail	A2610	7,500.00	8,000.00	7,000.00	7,000.00
TOTAL		7,500.00	8,000.00	7,000.00	7,000.00
<i>UNCLASSIFIED</i>					
Don. for Historical Bldg.	A2705	0.00	0.00	0.00	0.00
Other-	A2770	0.00	0.00	0.00	0.00
Other- Preschool	A2771	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,000.00	4,000.00	4,000.00	4,000.00
<i>STATE AID</i>					
General Revenue Sharing	A301-1	10,007.00	10,007.00	10,007.00	10,007.00
Mortgage Tax	A3005	9,000.00	9,000.00	12,000.00	12,000.00
Youth Programs					
Assessment Program	A3089	0.00	0.00	0.00	0.00
Summer Recreat.	A3820	0.00	0.00	0.00	0.00
Records Mgmt.	A3983	0.00	0.00	0.00	0.00
TOTAL		19,007.00	19,007.00	22,007.00	22,007.00
<i>TOTAL ESTIMATED REVENUES</i>		118,107.00	118,607.00	134,407.00	134,407.00

HIGHWAY APPROPRIATIONS - TOWNWIDE

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>GENERAL REPAIRS</i>					
Personal Services	DA5110.1	85,000.00	88,000.00	87,550.00	87,550.00
Contractual Exp.	DA5110.4	45,000.00	45,000.00	42,000.00	42,000.00
TOTAL		130,000.00	133,000.00	129,550.00	129,550.00
<i>IMPROVEMENTS</i>					
Capital Outlay	DA5112.2	70,000.00	70,000.00	90,000.00	90,000.00
TOTAL		70,000.00	70,000.00	90,000.00	90,000.00
<i>MACHINERY</i>					
Personal Services	DA5130.1	0.00	0.00	0.00	0.00
Equipment	DA5130.2	35,000.00	35,000.00	15,000.00	15,000.00
Contractual Exp.	DA5130.4	38,500.00	38,500.00	36,000.00	36,000.00
TOTAL		73,500.00	73,500.00	51,000.00	51,000.00
<i>BRUSH & WEEDS</i>					
Personal Services	DA5140.1	15,000.00	16,000.00	15,000.00	15,000.00
Contractual Exp.	DA5140.4	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL		17,500.00	18,500.00	17,500.00	17,500.00
<i>SNOW REMOVAL</i>					
<i>(TOWN HIGHWAYS)</i>					
Personal Services	DA5142.1A	105,000.00	105,000.00	108,150.00	108,150.00
Personal Services	DA5142.1B	20,000.00	20,000.00	20,600.00	20,600.00
Equipment	DA5142.2	45,000.00	45,000.00	45,000.00	45,000.00
Contractual Exp.	DA5142.4	91,000.00	91,000.00	91,000.00	91,000.00
TOTAL		261,000.00	261,000.00	264,750.00	264,750.00
<i>SERVICES FOR OTHER GOVERNMENTS</i>					
Personal Services	DA5148.1	0.00	0.00	0.00	0.00
Contractual Exp.	DA5148.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>EMPLOYEE BENEFITS</i>					
State Retirement	DA9010.8	28,000.00	30,000.00	32,000.00	32,000.00
Social Security	DA9030.8	17,100.00	17,100.00	17,600.00	17,600.00
Unemployment Ins	DA9050.8	6,800.00	6,800.00	5,000.00	5,000.00
Hospital & Medical Insurance	DA9060.8	82,750.00	82,750.00	85,224.00	85,224.00
TOTAL		134,650.00	136,650.00	139,824.00	139,824.00
Ban Principal	DA9730.6	0.00	0.00	0.00	0.00
Installment Purchases	DA9785.5	0.00	0.00	0.00	0.00
Ban Interest	DA9730.7	0.00	0.00	0.00	0.00
Installment Purchases	DA9785.7	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		686,650.00	692,650.00	692,624.00	692,624.00

HIGHWAY REVENUES - TOWNWIDE

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>LOCAL SOURCES</i>					
County Sales Tax	DA1120	0.00	0.00	0.00	0.00
Government	DA2300	154,326.00	162,996.00	154,326.00	154,326.00
Sale of Equipment	DA2665	0.00	0.00	0.00	0.00
		<u>154,326.00</u>	<u>162,996.00</u>	<u>154,326.00</u>	<u>154,326.00</u>
<i>STATE AID</i>					
Consolidated					
Highway	DA3501	90,000.00	90,000.00	110,000.00	110,000.00
		<u>90,000.00</u>	<u>90,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
<i>ESTIMATED REVENUES</i>		<u>244,326.00</u>	<u>252,996.00</u>	<u>264,326.00</u>	<u>264,326.00</u>
INTER FUND TRASFER	DA5300	0.00	0.00	0.00	0.00
<i>TOTAL ESTIMATED REVENUES</i>		<u>244,326.00</u>	<u>252,996.00</u>	<u>264,326.00</u>	<u>264,326.00</u>

LIGHTING DISTRICT APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>LIGHTING DISTRICT</i>					
Street Lighting	SL - 1	0.00	0.00	0.00	0.00
Contractual Exp.	5182.4	5,000.00	5,500.00	6,200.00	6,200.00
TOTAL		5,000.00	5,500.00	6,200.00	6,200.00

KASOAG SPECIAL AQUATIC DISTRICT APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2024</u>	<u>TENTATIVE</u> <u>2025</u>	<u>PRELIMINARY</u> <u>2025</u>	<u>ADOPTED 2025</u>
<i>KASOAG LAKE SPECIAL DISTRICT</i>					
Aquatic Control	SM- 1	0.00	0.00	0.00	0.00
Contractual Exp.	8790.4	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		20,000.00	20,000.00	20,000.00	20,000.00
<i>FIRE PROTECTION DISTRICT</i>					
Payments on Fire Contract	SF- 1				
Contractual Exp.	3410.4	146,314.00	168,261.00	168,261.00	168,261.00
Payment on Fire Truck Contract	3410.4	0.00	0.00	0.00	0.00
TOTAL		146,314.00	168,261.00	168,261.00	168,261.00