

Adopted Budget

TOWN BUDGET
2024

Town of Williamstown

County of Oswego

Certification of Town Clerk

I, Faith Ann Baker, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget for the Town of Williamstown as adopted by the Town Board on the 8th of November 2023.

Signed: Faith Ann Baker

Date: Nov 14, 2024

SUMMARY OF TOWN BUDGET 2024

ADOPTED

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<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USE</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY T.P.</u>
A	GENERAL	450,785.16	123,107.00	50,000.00	277,678.16
DA	HIGHWAY - TOWNWIDE	684,250.00	244,326.00	38,000.00	401,924.00
	SUB TOTAL	1,135,035.16	367,433.00	88,000.00	679,602.16
S					
SL	STREET LIGHTS	5,000.00	0.00	0.00	5,000.00
SF	FIRE	146,314.00	0.00	0.00	146,314.00
	BUDGET GRAND TOTALS	1,286,349.16	367,433.00	88,000.00	830,916.16

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<i>TOWN BOARD</i>					
Personal Services	A1010.1	10,000.00	10,000.00	10,000.00	10,000.00
Equipment	A1010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1010.4	0.00	0.00	0.00	0.00
TOTAL		10,000.00	10,000.00	10,000.00	10,000.00
<i>JUSTICES</i>					
Personal Services	A1110.1A	8,500.00	8,500.00	9,000.00	9,000.00
Personal Services	A1110.1B	4,750.00	4,750.00	6,750.00	6,750.00
Personal Services	A1110.1C	0.00	0.00	0.00	0.00
Equipment	A1110.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1110.4	3,600.00	3,600.00	3,600.00	3,600.00
TOTAL		16,850.00	16,850.00	19,350.00	19,350.00
<i>SUPERVISOR</i>					
Personal Services	A1220.1	10,000.00	10,750.00	10,750.00	10,750.00
Equipment	A1220.2	400.00	400.00	400.00	400.00
Contractual Exp.	A1220.4	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		14,400.00	15,150.00	15,150.00	15,150.00
<i>TAX COLLECTION</i>					
Personal Services	A1330.1	3,000.00	3,000.00	3,000.00	3,000.00
Equipment	A1330.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1330.4	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		4,500.00	4,500.00	4,500.00	4,500.00
<i>BUDGET</i>					
Personal Services	A1340.1	6,500.00	7,000.00	7,000.00	7,000.00
Equipment	A1340.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1340.4	0.00	0.00	0.00	0.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST YEAR 2023</u>	<u>TENTATIVE 2024</u>	<u>PRELIMINARY 2024</u>	<u>ADOPTED 2024</u>
<i>ATTORNEY</i>					
Personal Services	A1420.1	0.00	0.00	0.00	0.00
Equipment	A1420.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1420.4	8,500.00	8,500.00	5,000.00	5,000.00
TOTAL		8,500.00	8,500.00	5,000.00	5,000.00
<i>RECORDS MANAGEMENT</i>					
Personal Services	A1460.1	0.00	0.00	0.00	0.00
Equipment	A1460.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1460.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>ELECTIONS</i>					
Personal Services	A1450.1	0.00	0.00	0.00	0.00
Equipment	A1450.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1450.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>BUILDINGS & GROUNDS</i>					
Personal Services	A1620.1A	7,385.00	7,385.00	7,385.00	7,385.00
Personal Services	A1620.1B	250.00	250.00	500.00	500.00
Equipment	A1620.2	250.00	250.00	250.00	250.00
Contractual Exp.	A1620.4	51,500.00	51,500.00	51,500.00	51,500.00
TOTAL		59,385.00	59,385.00	59,635.00	59,635.00
<i>CENTRAL PRINTING AND MAILINGS</i>					
Personal Services	A1670.1	0.00	0.00	0.00	0.00
Equipment	A1670.2	0.00	0.00	0.00	0.00
Contractual Exp.	A1670.4	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		1,500.00	1,500.00	1,500.00	1,500.00
<i>SPECIAL ITEMS</i>					
Unallocated Ins.	A1910.4	34,000.00	39,000.00	39,000.00	39,000.00
Municipal Dues	A1920.2	2,000.00	2,000.00	2,000.00	2,000.00
Contingent	A1990.4	2,000.00	2,000.00	2,000.00	2,000.00
		38,000.00	43,000.00	43,000.00	43,000.00
<i>TOTAL GENERAL GOVERNMENT SUPPORT</i>		191,135.00	198,387.00	197,137.00	197,137.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<u>PUBLIC SAFETY</u>					
<i>PUBLIC SAFETY ADMINISTRATION</i>					
Personal Services	A3010.1	9,800.00	9,800.00	9,800.00	9,800.00
Equipment	A3010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3010.4	800.00	800.00	800.00	800.00
TOTAL		10,600.00	10,600.00	10,600.00	10,600.00
<i>TRAFFIC CONTROL</i>					
Personal Services	A3310.1	0.00	0.00	0.00	0.00
Equipment	A3310.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3310.4	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		1,200.00	1,200.00	1,200.00	1,200.00
<i>CONTROL OF DOGS</i>					
Personal Services	A3510.1	4,900.00	5,150.00	5,000.00	5,000.00
Equipment	A3510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3510.4	1,700.00	1,700.00	1,700.00	1,700.00
TOTAL		6,600.00	6,850.00	6,700.00	6,700.00
<i>SAFETY INSPECTION</i>					
Personal Services	A3620.1	600.00	600.00	600.00	600.00
Equipment	A3620.2	0.00	0.00	0.00	0.00
Contractual Exp.	A3620.4	0.00	0.00	0.00	0.00
Demo of Unsafe Stuctures	A3650.4	2,000.00	2,000.00	0.00	0.00
TOTAL		2,600.00	2,600.00	600.00	600.00
<i>TOTAL PUBLIC SAFETY</i>		21,000.00	21,250.00	19,100.00	19,100.00
<i>REGISTRAR OF VITAL STATISTICS</i>					
Personal Services	A4020.1A	100.00	100.00	100.00	100.00
Personal Services	A4020.1B	0.00	0.00	0.00	0.00
Equipment	A4020.2	0.00	0.00	0.00	0.00
Contractual Exp.	A4020.4	0.00	0.00	0.00	0.00
TOTAL		100.00	100.00	100.00	100.00
<i>AMBULANCES</i>					
Personal Services	A4540.1	0.00	0.00	0.00	0.00
Equipment	A4540.2	0.00	0.00	0.00	0.00
Contractual Exp NOCA	A4540.41	39,459.16	40,468.17	40,468.16	40,468.16
TOTAL		39,459.16	40,468.17	40,468.16	40,468.16
<i>TOTAL HEALTH</i>		39,559.16	40,568.17	40,568.16	40,568.16

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<u>TRANSPORTATION</u>					
<i>SUPT. OF HIGHWAYS</i>					
Personal Services	A5010.1	49,835.00	51,330.00	51,330.00	51,330.00
Equipment	A5010.2	0.00	0.00	0.00	0.00
Contractual Exp.	A5010.4	0.00	0.00	0.00	0.00
TOTAL		49,835.00	51,330.00	51,330.00	51,330.00
<i>HIGHWAY & GARAGE</i>					
Personal Services	A5132.1	0.00	0.00	0.00	0.00
Equipment	A5132.2	0.00	0.00	0.00	0.00
Contractual Exp.	A5132.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>TOTAL TRANSPORTATION</i>		49,835.00	51,330.00	51,330.00	51,330.00
<i>VETERAN SERVICES</i>					
Personal Services	A6510.1	0.00	0.00	0.00	0.00
Equipment	A6510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A6510.4	500.00	500.00	500.00	500.00
TOTAL		500.00	500.00	500.00	500.00
<i>PROGRAMS FOR AGING</i>					
Personal Services	A6772.1	0.00	0.00	0.00	0.00
Equipment	A6772.2	0.00	0.00	0.00	0.00
Contractual Exp.	A6772.4	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00
<i>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</i>		1,500.00	1,500.00	1,500.00	1,500.00
Total for Trans & Econ Assist.		51,335.00	52,830.00	52,830.00	52,830.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<u>CULTURE AND RECREATION</u>					
<i>PRESCHOOL</i>					
Personal Services	A7020.1	23,000.00	23,000.00	23,000.00	23,000.00
Equipment	A7020.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7020.4	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		24,000.00	24,000.00	24,000.00	24,000.00
<i>SUMMER RECREATION</i>					
Personal Services	A7140.1	0.00	0.00	0.00	0.00
Equipment	A7140.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7140.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>LIBRARY</i>					
Equipment	A7410.2	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A7410.4	0.00	0.00	0.00	0.00
TOTAL		1,000.00	1,000.00	1,000.00	1,000.00
<i>MUSEUM</i>					
Personal Services	A7450.1	0.00	0.00	0.00	0.00
Equipment	A7450.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7450.4	250.00	250.00	250.00	250.00
TOTAL		250.00	250.00	250.00	250.00
<i>HISTORIAN</i>					
Personal Services	A7510.1	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A7510.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7510.4	600.00	600.00	600.00	600.00
TOTAL		1,600.00	1,600.00	1,600.00	1,600.00
<i>CELEBRATIONS</i>					
Personal Services	A7550.1	0.00	0.00	0.00	0.00
Equipment	A7550.2	0.00	0.00	0.00	0.00
Contractual Exp.	A7550.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>TOTAL CULTURE AND RECREATION</i>		26,850.00	26,850.00	26,850.00	26,850.00
<i>PLANNING ZONING BOA</i>	A8025.4	500.00	500.00	500.00	500.00
<i>CEMETERIES</i>					
Personal Services	A8810.1	0.00	0.00	0.00	0.00
Equipment	A8810.2	0.00	0.00	0.00	0.00
Contractual Exp.	A8810.4	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL		4,000.00	4,000.00	4,000.00	4,000.00
<i>TOTAL HOME AND COMMUNITY SERVICES</i>		4,500.00	4,500.00	4,500.00	4,500.00

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<u>UNDISTRIBUTED</u>					
<i>EMPLOYEE BENEFITS</i>					
State Retirement	A9010.8	1,800.00	1,800.00	2,000.00	2,000.00
Social Security	A9030.8	12,000.00	12,000.00	12,000.00	12,000.00
Hospital and Medical Ins.	A9060.8	20,700.00	21,000.00	21,000.00	21,000.00
TOTAL		34,500.00	34,800.00	35,000.00	35,000.00
<i>DEBT SERVICE PRINCIPAL</i>					
Installment		0.00	0.00	0.00	0.00
Serial Bond	A9710.6	32,000.00	40,000.00	40,000.00	40,000.00
Purchases- Fire	A9785.6	0.00	0.00	0.00	0.00
TOTAL		32,000.00	40,000.00	40,000.00	40,000.00
<i>INTEREST</i>					
Installment		0.00	0.00	0.00	0.00
Serial Bond	A9710.7	3,000.00	34,800.00	34,800.00	34,800.00
Purchase- Fire	A9785.7	0.00	0.00	0.00	0.00
TOTAL		3,000.00	34,800.00	34,800.00	34,800.00
TOTAL UNDISTRIBUTED		69,500.00	109,600.00	109,800.00	109,800.00
GENERAL FUND APPROPRIATIONS		403,879.16	453,985.17	450,785.16	450,785.16
INTER FUND TRASFER	A9950.9	0.00	0.00	0.00	0.00

HIGHWAY APPROPRIATIONS - TOWNWIDE

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<i>GENERAL REPAIRS</i>					
Personal Services	DA5110.1	82,000.00	82,000.00	85,000.00	85,000.00
Contractual Exp.	DA5110.4	45,000.00	45,000.00	42,000.00	42,000.00
TOTAL		127,000.00	127,000.00	127,000.00	127,000.00
<i>IMPROVEMENTS</i>					
Capital Outlay	DA5112.2	62,000.00	62,000.00	70,000.00	70,000.00
TOTAL		62,000.00	62,000.00	70,000.00	70,000.00
<i>MACHINERY</i>					
Personal Services	DA5130.1	0.00	0.00	0.00	0.00
Equipment	DA5130.2	35,000.00	35,000.00	35,000.00	35,000.00
Contractual Exp.	DA5130.4	38,500.00	38,500.00	38,500.00	38,500.00
TOTAL		73,500.00	73,500.00	73,500.00	73,500.00
<i>BRUSH & WEEDS</i>					
Personal Services	DA5140.1	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Exp.	DA5140.4	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL		17,500.00	17,500.00	17,500.00	17,500.00
<i>SNOW REMOVAL</i> <i>(TOWN HIGHWAYS)</i>					
Personal Services	DA5142.1A	105,000.00	105,000.00	105,000.00	105,000.00
Personal Services	DA5142.1B	19,000.00	19,000.00	20,000.00	20,000.00
Equipment	DA5142.2	0.00	0.00	45,000.00	45,000.00
Contractual Exp.	DA5142.4	91,000.00	91,000.00	91,000.00	91,000.00
TOTAL		215,000.00	215,000.00	261,000.00	261,000.00
<i>SERVICES FOR OTHER GOVERNMENTS</i>					
Personal Services	DA5148.1	0.00	0.00	0.00	0.00
Contractual Exp.	DA5148.4	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
<i>EMPLOYEE BENEFITS</i>					
State Retirement	DA9010.8	24,000.00	24,000.00	28,000.00	28,000.00
Social Security	DA9030.8	17,100.00	17,100.00	17,100.00	17,100.00
Unemployment Ins	DA9050.8	6,800.00	6,800.00	6,800.00	6,800.00
Hospital & Medical Insurance	DA9060.8	82,750.00	82,750.00	83,350.00	83,350.00
TOTAL		130,650.00	130,650.00	135,250.00	135,250.00
Ban Principal	DA9730.6	47,000.00	0.00	0.00	0.00
Installment Purchases	DA9785.5	0.00	0.00	0.00	0.00
Ban Interest	DA9730.7	4,000.00	0.00	0.00	0.00
Installment Purchases	DA9785.7	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		676,650.00	625,650.00	684,250.00	684,250.00

HIGHWAY REVENUES - TOWNWIDE

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<i>LOCAL SOURCES</i>					
County Sales Tax	DA1120	0.00	0.00	0.00	0.00
Government	DA2300	162,996.00	162,996.00	154,326.00	154,326.00
Sale of Equipment	DA2665	0.00	0.00	0.00	0.00
		<u>162,996.00</u>	<u>162,996.00</u>	<u>154,326.00</u>	<u>154,326.00</u>
<i>STATE AID</i>					
Consolidated Highway	DA3501	80,000.00	80,000.00	90,000.00	90,000.00
		<u>80,000.00</u>	<u>80,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
<i>ESTIMATED REVENUES</i>					
		<u>242,996.00</u>	<u>242,996.00</u>	<u>244,326.00</u>	<u>244,326.00</u>
<i>INTER FUND TRASFER</i>					
	DA5300	0.00	0.00	0.00	0.00
<i>TOTAL ESTIMATED REVENUES</i>					
		<u>242,996.00</u>	<u>242,996.00</u>	<u>244,326.00</u>	<u>244,326.00</u>

LIGHTING DISTRICT APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<i>LIGHTING DISTRICT</i>					
Street Lighting	SL - 1	0.00	0.00	0.00	0.00
Contractual Exp.	5182.4	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		5,000.00	5,000.00	5,000.00	5,000.00

FIRE PROTECTION DISTRICT APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>BUDGET LAST</u> <u>YEAR 2023</u>	<u>TENTATIVE</u> <u>2024</u>	<u>PRELIMINARY</u> <u>2024</u>	<u>ADOPTED 2024</u>
<i>FIRE PROTECTION DISTRICT</i>					
Payments on Fire Contract	SF- 1				
Contractual Exp.	3410.4	127,230.00	146,314.00	146,314.00	146,314.00
Payment on Fire Truck Contract	3410.4	0.00	0.00	0.00	0.00
TOTAL		127,230.00	146,314.00	146,314.00	146,314.00

Tax Rates

Amount to Raise	2021	Tax Rate	
\$108,136.00	\$76,539,669.00	1.41281	Fire
\$5,000.00	\$9,084,053.00	0.55042	Lights
\$228,821.52	\$72,465,148.00	3.15768	General
\$358,590.00	\$72,465,148.00	4.94845	Highway
		\$8.11	
	2022		
\$110,612.00	\$79,061,359.00	1.39907	Fire
\$5,000.00	\$9,919,407.00	0.50406	Lights
\$245,891.60	\$74,774,758.00	3.28843	General
\$398,790.00	\$74,774,758.00	5.33322	Highway
\$760,293.60		\$8.62	
		\$0.52	
	2023		
\$127,230.00	\$82,704,238.00	1.53837	Fire
\$5,000.00	\$10,348,090.00	0.48318	Lights
\$250,272.16	\$78,476,231.00	3.18915	General
\$398,490.00	\$78,476,231.00	5.07784	Highway
\$780,992.16			
		\$8.27	
	2024		
\$146,314.00	\$83,183,492.00	1.75893	Fire
\$5,000.00	\$10,483,539.00	0.47694	Lights
\$277,678.16	\$78,502,640.00	3.53718	General
\$401,924.00	\$78,502,640.00	5.11988	Highway
\$830,916.16		\$8.657	

2024
Town of Williamstown

	Taxable Value	Tax Rate	2024 Taxes To Be Raised	2023 Taxes To Be Raised	% Change
Townwide General	78,517,040.00	3.53653	277,678.16	250,272.16	11.0%
Townwide Highway	78,517,040.00	5.11894	401,924.00	398,490.00	0.9%
Special Districts:					
Fire (FD621)	83,183,492.00	1.75893	146,314.00	127,230.00	15.0%
Light (LD621)	10,483,539.00	0.47694	5,000.00	5,000.00	0.0%
Kasoag Lake (CD621)	143.00	139.86014	20,000.00		
Total Town			850,916.16	780,992.16	9.0%

** I certify that the above information is correct and hereby authorize the County of Oswego to print the tax bills accordingly

Signed Faith Baker town clerk & John Hamblin, town supervisor
Town Supervisor or Designee

Dated 12/7/2023

If you believe that any of this information is incorrect, please make corrections on the table above and return sign off sheet unsigned with corrections and reasons attached

*****Deadline for Return - December 12, 2023*****

email: Veronica.Turner@OswegoCounty.com
fax: (315) 349-8237